Engage, Educate, Encourage and Excite
Our Purpose

“To promote, encourage and assist the development of the resources of Albany and the Great Southern Region”

The Albany Agricultural Society Inc. is a not-for-profit organisation
Celebrating 120 Shows in 2015

- Formed on 1st August 1889 (126 years)
- Located at Centennial Oval 1930
- All buildings & infrastructure built and owned by the Society
26% of the population attended an Agricultural Show, while 5.4% participated in AFL.

Ref: ABS (2010), Coffey Sport and Leisure 2012
Show Participants

Sections

- Alpacas
- Cattle – Feed Lot Competition
- Cattle - Stud
- Horses – Breeding
- Horses - Carriage Driving
- Horses - Dressage
- Horses – In Action
- Pigeons
- Poultry
- Shearing
- Sheep
- Vintage Machinery
- Vintage Automobiles
- TracMach
- Vintage Motorcycles
- Horticulture
- Photography
- Rural Ambassador
- Creative Crafts & Cookery
- Sheep Dog Trialling
- Ute Muster
- Wine and Beer
- Woodcraft
- Wool
- Fashion Parades

Performers

- School Students
- Professional Artists
- Community Groups
- Individuals/Amateur
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Members</strong></td>
<td><strong>4 245</strong></td>
</tr>
<tr>
<td><strong>Patronage</strong></td>
<td><strong>18 102</strong></td>
</tr>
<tr>
<td><strong>Section Competition Entries</strong></td>
<td><strong>4 091</strong></td>
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<td>--------------------------------</td>
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</tr>
<tr>
<td>Monthly</td>
<td>7800</td>
</tr>
<tr>
<td>Special Events /ad hoc/annually</td>
<td>31450</td>
</tr>
<tr>
<td>Visitations Annually (incl Show)</td>
<td>55600</td>
</tr>
<tr>
<td>Directly related to AAS</td>
<td>26750</td>
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</tbody>
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Current Permanent Assets
Overlay of existing buildings onto proposed structures
Cost of current proposal

Current Permanent Building Footprint
6977m²

Current Temporary Infrastructure Footprint
2271m² - Costing $47,000

Current Total Undercover Building Footprint
9248m²

Proposed Permanent Building Footprint
3600m²

Balance remaining infrastructure
5648 m²

Estimated cost per annum of hiring balance of undercover structures
$116,889
### Profit & Loss 2014

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td>$442,251</td>
</tr>
<tr>
<td>Expenditure</td>
<td>$433,852</td>
</tr>
<tr>
<td>Operating Surplus</td>
<td>$8,399</td>
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</tbody>
</table>
15. Negotiations with the Agricultural Society continue and will not impede or impact on the Centennial Park redevelopment program and both projects can continue to run concurrently.
Lot 1135 – Hanrahan Road

Under lease to the City of Albany until 2022

Commercial rental rates will apply from 28 November 2015
Original concept plan
Option 3 is our preferred option but there are challenges for the society if we accept Option 3 in its current form:

✓ The Society needs sufficient funds to construct replacement buildings.
✓ The Society will not be able to afford to construct or hire the outstanding undercover area of 5,648 m².
✓ The Society cannot quantify the cost of Refurbishing the Royals clubhouse.
✓ After demolition of the existing infrastructure we will have no operating base, offices or storage.
The Society needs:

Necessary replacement infrastructure.

Building development and refurbishment fast tracked.

Preservation of this valued Community asset
In Return –
the Society is prepared to surrender to the City of Albany:

- Albany Lot 1135

- 7500m² of covered, hard floor exhibition / storage / livestock facilities currently owned & managed by the Society.
Outcome:

The City will gain an unencumbered waste management site

The Society continues in a sustainable format

The entire Community enjoys the full potential from redevelopment